

Mass Intentions:

Saturday October 26

8AM Paul Anh My Tran

4 PM Judy Senior

Robert Emmett Senior

Memorial

3rd Anniversary

9th Anniversary

Sunday, October 27

9 AM For the People of the Parish

11AM Kate & Tim Cotter

Memorial

Monday, October 28

8 AM Alice Isabel Curran

Memorial

Tuesday, October 29

8 AM Julia M. Curran

Memorial

Wednesday October 30

8 AM All Souls

Thursday, October 31

8 AM In thanksgiving

Friday November 1

8 AM Marilyn K. Walton

6:30 PM For the people of the parish

Saturday October 2

8AM For all souls

4 PM Winnie Mulkerrin

3rd Anniversary

Remember in Prayer

Any updates you are aware of regarding names on this list please contact Parish office.

Your prayers are requested for the sick and suffering, those in ongoing treatment and/or rehabilitation and those who are heavily burdened including: Geraldine Arthur, Edward A Barros, Robin Houston Bean, Claire Black, Mary Blake, Dorothy Beswick, Kevin Bojarski, Kimberly Chan-Hernandez, Mary Chiaino, Francis Coleman, Frances Courtney, John Emmett Coyle, Michael Coughlin, MaryEllen Ciulla, Tom Ciulla, Alexis Crisostomo, Tom D'Arcy, Helen Dennis, Tom Devine, Paul Dooley, Jevon Ecklund, Obeline Foley, David Gilmartin, Paul Goggin, Gene Gorman, Diane Griffin, William Heffron, Mark Hernandez, Shirley Husak, Patricia Johnston, Jack Lynch, Dorothy Majenski, James Magri, Martinez Family, Paul McNamara, Maureen M, Dorothy Morrison, Bernadette O'Reilly, John Rando, Phillip Simmons, Mary Ann Sweda, Angelica Thomas, Francie Treacy, Nicholas Viehmann, Steve Villa, Joe Walsh, James Whelan, and Helen Wright. We remember our deceased loved ones. We pray for persecuted Christians throughout the world.

A Word from Fr. Ronaghan

October 22, 2019

Dear Parishioners,

Enclosed with this bulletin is our parish financial report from July 1, 2018 to June 30, 2019.

On the average, it costs a little over \$4,000.00 per week to operate our parish and to meet our budget.

Our offertory per week is not meeting our budget, so if you possibly can, please try to increase your offertory giving a little.

Our Grand Annual this year is ongoing. Thanks so much for your help to date.

Last year, our goal for our Grand Annual was \$17,500.00 and we took in \$13,510.00. The goal for this year will remain the same as last.

During the month of October, all parishes throughout the Archdiocese are asked to conduct a Mass count, which consists of the number of people who attend our Liturgies throughout the month. At the beginning of November, I will give you the results of our "Mass Count". Last year our weekly average was 451 people.

Please keep our parish in our prayers, as we continue to move forward!

Fr. Ronaghan

The Feast of All Saints

November 1st (Friday of this week), the Feast of All Saints, is a Holyday of Obligation. Masses for the Holyday will be celebrated on Friday, November 1st at 8 AM and 6:30 PM in the upper church.

A Word from St. Vincent de Paul Society

The St Vincent de Paul Society of St Teresa of Calcutta would like to thank everyone who participated and donated to the Walk for the Poor. We surpassed our goal, and enjoyed a beautiful day for the walk. All donations are very welcome and go directly to help those in our parish needing assistance with food, clothing and utilities. We are always looking for new members, if you have an interest in donating some of your time toward a very worthy effort aiding those in need, please leave a message at the church with your name and contact information and one of our members will get back to you very soon.

Dorchester Tri-Pastorate FY2019 Budget vs Actual YTD	Saint Teresa of Calcutta Parish	
Financial Statement Analysis	Budget	Actual
	July 1, 2018	July 1, 2018
Through 6-30-2019	to June 30, 2019	to June 30, 2019
Offeritory	175,000	169,436
Offeritory-Restoration	11,500	1,075
Grand Annual	17,500	13,510
Shrines, Candles, Flowers	9,400	8,395
Sacramental Offerings	32,500	43,204
Utilities Collection	6,500	1,416
Gifts & Bequests	-	20,994
Religious Education	1,500	4,344
Donations-Other	5,000	100
Music Donations	-	-
Interest/Dividend Income	7,250	7,087
Rental Income	-	-
Unrealized Gain (Loss) on Investments	1,500	(1,587)
Fundraising Activities	12,000	4,735
Total Revenue	279,650	272,709
Expenses		
Lay Compensation & Benefits	95,836	124,911
Clergy Stipend & Benefits	69,332	69,958
Religious Stipend & Benefits	2,500	200
Data Processing	2,400	4,165
Professional Fees	500	268
Bank Service Charges	100	-
Office Supplies	-	1,694
Telephone	6,036	6,538
Equipment Repair & Contracts	1,308	2,533
Printing & Postage	500	1,352
Dues & Subs	750	225
Missalettes, Pamphlets & Envelopes	5,373	6,164
Household	-	1,010
Electricity, Heat & Water	31,450	25,157
Property & Casualty Insurance	44,359	40,249
Maintenance-Grounds & Buildings	31,265	38,046
Vehicle Expenses	3,500	2,978
Pastoral /Liturgical	20,500	17,846
Music	54,415	49,815
Acq./Improvements-Land, Building& Fu	7,000	54,142
Total Expenses	377,124	447,251
Net Surplus (Deficit)	(97,474)	(174,542)

Variance (Actual-Budget)

(5,564)
(10,425)
(3,990)
(1,005)
10,704
(5,084)
20,994
2,844
(4,900)
-
(163)
-
(3,087)
(7,265)
(6,941)

Variance (Actual - Budget)

29,075
626
(2,300)
1,765
(232)
(100)
1,694
502
1,225
852
(525)
791
1,010
(6,293)
(4,110)
6,781
(522)
(2,654)
(4,600)
47,142
70,127

Central Ministries Tithe	(18,405)	(18,405)
Property Sale Proceeds	-	-
Net Surplus (Deficit) After Tithe & Prop	(115,879)	(192,947)

(0)

(77,068)

Total Expenses with Tithe 465,656

Food Pantry Ministry

Food Pantry Donations	75,000	134,467
Food Pantry Expenses	30,500	31,414
Donations less Expenses		103,053

59,467
914
103,053

Operating Cash on hand 6-30-19 \$40,786.99